

**Shirley Parochial Church Council**

**Annual Report  
and  
Financial Statements**

**For the year ending 31st December 2022**

18/03/23

**SHIRLEY PAROCHIAL CHURCH COUNCIL**

**ANNUAL REPORT AND FINANCIAL STATEMENTS**

**For the year ending 31st December 2022**

<b>Contents</b>	<b>Page</b>
Contents page	1
Reference and Administrative Detail:	2
Trustees Report	3 to 8
Trustees	9
Independent Examiner's Report	10
Accounts	
Payments and overall position	11
Further analysis of payments	12
Receipts	13
Further analysis of receipts	14
PCC assets and liabilities	15
Fund transfers	16
Works completed	17

18/03/23

SHIRLEY PAROCHIAL CHURCH COUNCIL

ANNUAL REPORT AND FINANCIAL STATEMENTS

For the year ending 31st December 2022

Reference and Administrative Details

Charity Name: Shirley Parochial Church Council

Charity registration number: 1131912

Bank: Lloyds Bank, 248 Stratford Road, Shirley, B90 3AE

Independent examiner : -

Philip Beedon  
54 Rothwell Drive  
Solihull B91 1HG

18/03/23



## **2022 Trustees report**

### **Aims and Purposes**

The PCC has the responsibility, as stated in the Parochial Church Councils (Powers) Measure 1956 “To cooperate with the minister in promoting in the parish the whole mission of the church, pastoral, evangelistic, social, and ecumenical”.

### **Objectives and Activities**

The Parish motto is “Knowing Christ, Making Him known” and this sums up well the objectives of the PCC.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the church buildings of St James the Great, Shirley, St John the Divine Tidbury Green and Church House.

### **Achievements and performance**

Although we started 2022 with the shadow of Covid still hanging over us, as the year progressed all restrictions eased and by the end of the year our activities had returned to something like normal.

The Covid-19 pandemic was a difficult time for everyone, and in many ways it brought out the very best of the church community – responding to needs, adapting where necessary and maintaining peoples relationships with each other and with God.

#### *Worship and Prayer*

As the year has progressed we have settled into a worship pattern, with services each week in all three churches – apart from on the first Sunday each month when the morning service in St James is a parish service.



The main services in each church alternate between Communion services and Morning Worship. In addition there is a monthly Celtic style Reflective Worship and a Quarterly Forest Church.

We moved Messy Church from Church House to the St James Church building which gives much more space and also allows children and families to get to know the building and feel at home within it. The atmosphere seems much calmer and one can sense the presence of the Spirit. Two of the older children have now graduated to junior team members and their enthusiasm is infectious.

For the first time since 2019 we were able to properly celebrate both Easter and Christmas across the Parish.

Live streaming of the main St James Services continues allowing those who cannot make it to church to take part in our regular worship. The reliability of the system has improved since we had wifi installed in the St James building.

Musically the year has been a challenge. Elli McGlone played for us at St James alternate weeks until the summer and since then another student, Matthew Foster, has stepped in. On other Sundays we rely on pre recorded music as also happens at Christ the King. Shirley Beedon continues to faithfully play for St John's.

Once again many families brought their children for baptism – including one at Messy Church in October.

There were two weddings in the year.

### *Mission and evangelism*

The Church of England produced a booklet with daily readings for Lent – *Live Lent – Embracing Justice* and these were distributed throughout the churches. We used them as a basis for the two Lent groups – an afternoon group in person and an evening group over zoom.

A weekly midweek study group was launched – *Journeying on Together* – and this grew in popularity through the year. In addition we started a monthly evening group for those who cannot make the daytime – again this proved quite popular.

Over the summer a START course followed by a Moving On course was run for a small number of people. There was also a more informal group for a couple later in the year. From these groups 4 people made decisions to be confirmed early in 2023.

We were pleased that the Easter Journey for year 5 children was held again in person – the first time since 2019. It was a great success as was the Journey to the Stable at Christmas. A new venture was to have young people from Light Hall School (those on the Child Development course) helping at Christmas.



Our links with St James School developed – regular services in church, a weekly Bible Art session for about 10 children at a time, and assisting with collective worship. We also took our Forest Church into one of the Forest School sessions. Open the Book continued in Widney and Kingswood schools.

The Welcome Café has gone from strength to strength, now being designated as a Place of Welcome. Amongst the other activities the churches are involved with are Mothers Union, Jimmy Tots, Ploughmans lunch, Nordic walking and a book club.

We made several applications to charities for funding for a Childrens and Families missioner, but none of these were successful. Conversations with the Diocese continue.

### *Pastoral care*

As well as a lot of informal pastoral support amongst the congregation, the Welcome Café and a new venture – a monthly Sunday Lunch Club – have helped us keep in contact with many.

We are looking to re-establish a pastoral team in the parish to assist in following up baptisms, funerals and to keep in touch with those who cannot get to church.

### *Community activities*

We have continued to support the Sparkhill Foodbank, Narthex and ADAVU throughout the year.

The Queen's Platinum Jubilee was a great occasion. We had a street party in Church Road – between St James Church and Church House - as well as an exhibition of memorabilia in the Church. Many people from the wider community came and one described it as the highlight of the Jubilee weekend.

On a sadder note, when the Queen died in September the church was open throughout the day for people to pay their condolences. We also remembered the much loved Queen in our services.

A successful Christmas Tree festival in St James Church in December raised funds for both Building4Hope and Practical Action – two very worthwhile charities.

The Friends of St James were able to support the Christmas Tree festival and the Jubilee event as well as restart their successful fund raising events programme.

### *Ecumenical relations*



Shirley Churches Together organised a revitalised Good Friday Walk of Witness which started at Our Lady of the Wayside, with stops outside St James, at the entrance to Shirley park and outside ASDA.

In addition in December there was a walk through Nativity in Shirley Park followed by communal carol singing in the Parkgate Shopping Centre.

Local ministers continue to meet regularly for prayer.

### *The buildings*

The projector and screen were installed in St James and are now used for many of the Morning Worship services.

We have continued to discuss the plans for a toilet and kitchen in the St James building. The proposed location is now the South Transept, and plans have been submitted to the Diocese.

Church House has undergone a major refurbishment – the gas heating has been replaced by electric ceiling convectors; walls have been insulated; new LED lighting has been fitted and the whole place decorated. This is thanks to grants from Veolia and the National Lottery – and a lot of hard work by Kate Crocker.

A defibrillator has been fitted to the outside of Church House, and a training session in November was well attended

### *Eco Church*

The eco group continue their work to bring matters to the congregation's attention. Both St James Churchyard and the St John's garden are managed with wildlife in mind. As the year drew to a close the parish applied for the Silver Eco Church award (this was awarded in January 2023)

### **Financial Review**

Total receipts on unrestricted funds were £114,500, of which £81,600 was unrestricted voluntary donations and a further £14,900 was from Gift Aid. Restricted donations and grants of £41,670 were also received and are detailed in the financial statements.

Planned giving stewardship income was broadly in line with the level of 2021, whereas collections at services increased by £5,300 and unrestricted donations by £5,200. These increases are partly due to the introduction of a contactless payment machine at St James in May and the banking of £1,900 of refreshment donations from prior years.

We received a legacy of £1,000 from the estate of Olga Harris a member of the St James congregation. There was no stipulation as to what the legacy should be used for and so it



has been added to the Consolidated Legacy Fund and will be spent at the discretion of the PCC.

Grants and donations were received for the Church House refurbishment project with a grant from Veolia Environmental Trust for £25,411, £10,000 from the Lottery Community Fund and the balance of £2,363 coming from smaller donations and PCC funds. The project was completed in the autumn, so will not have had much impact on income in the year; at £3,379 this was substantially higher than the previous year, which was impacted by Covid restrictions. Grants and donations of £5,754 were also received for the repair of the St James clock, including a grant from Solihull MBC for £4,104.

The value of the PCC investment in the CBF Global Equity Fund dropped by £5,700, as successive geopolitical and macroeconomic shocks throughout 2022 created challenging conditions. It should be noted that this follows two years of strong growth. During April St John's made an investment of £10,000 in this fund and although this dropped in value by £474, the investment is for the medium term so this is not a cause for concern.

The Diocesan parish share for the provision of clergy, clergy housing and other services was maintained at the same level as 2021. The spend in 2022 on the refurbishment of Church House totalled £35,195, the breakdown of which is detailed on page 17; a balance of £3,001 remains in the fund to pay for invoices processed in 2023. The communications and skills project was completed in the year with a spend of £10,740, the majority of which (£9,500) was for the installation of the projector and pull down screen in St James. A defibrillator has been installed outside Church House for a cost of £1,217 for which donations of £500 were received.

Utility and broadband costs incurred across the parish in 2022 totalled £7,336, up from £4,073 in 2021. This is partly due to the increase in activity following the removal of all covid restrictions and gas and electric price increases. Costs for the provision of wi-fi in St James, installed to improve the reliability of both the live stream of services and contactless payments, amounted to £318 are also shown in this section. It should be noted that the Energy Grant of £2,727 from Birmingham Diocese is shown in the receipts section of the accounts. In addition, further and larger price increases are anticipated in 2023.

The Christmas Tree festival in St James Church in December raised a total of £550 for two charities:- Building4Hope and Practical Action. As the receipts and payments match, these do not appear in the accounts.

The net result for the year was unrestricted payments of £117,738 and unrestricted receipts of £114,526, making an excess of payments over receipts of £3,212 and this will need to be monitored closely by the trustees going forward. Added together bank and deposit balances amount to £77,655 with restricted funds of £3,516, designated funds of £13,506 leaving a balance of £60,633 for day-to-day running costs.

## **Volunteers**



The trustees wish to express their thanks to all parishioners for their continued support. Thanks are also due to committee members, treasurers, readers, wardens, deputy wardens, the employees and others who have all worked hard to maintain church fellowship, working arrangements, and parish activities despite the challenges that Covid has thrown at us.

### **Structure, governance and management**

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. Members of the PCC are either ex-officio, elected by the Annual Parochial Church Meeting (APCM), or co-opted at its members' discretion in accordance with the Church Representation Rules. All those who attend the churches within the parish are encouraged to register on the Electoral Roll, making them eligible for election to the PCC.

In accordance with the regulations governing a single benefice with three centres of worship, the governance of the parish is the overall responsibility of the Incumbent and PCC.

As well as the work of the PCC Standing Committee, the PCC also delegates certain parish responsibilities to an Buildings and Finance Committee, a Mission, Ministry and Pastoral Committee and a Social Committee. Each of these committees operates in accordance with agreed terms of reference. This committee structure was introduced in the year replacing the former individual church committees in recognition that we are one Parish.

The PCC met four times in 2022. Other task groups operate on an *ad hoc* basis and report, through the main committees, to the PCC.

### **Ministry**

During the year Rev Wendy Martin – a self supporting minister – has joined us. She contributes in leading worship on Sundays and Thursdays, taking some occasional offices and helping in many other ways. We are very pleased to have her on board and look forward to learning more from her as we journey together.

We benefitted from having two ordination students on placement with us in the summer – Lou Beasley and Sarah Down. As always, as well as them learning from us we benefitted immensely from their presence and ministry and we wish them well for their futures.

It has been confirmed that from June 2023 Richard Haynes will join us as Curate and we look forward to welcoming him and his wife Ruth to the Parish.

Otherwise, Rev Paul Day, the incumbent, has been supported well by Rev Theresa Jones, Rev Wendy Carter, Rev Nick Ball and Readers Gill Gough, Sarah Penfold, Denise Smith and Kate Day. Together we make a great team!

18/03/23

## **SHIRLEY PAROCHIAL CHURCH COUNCIL**

### **LIST OF PCC MEMBERS (TRUSTEES)**

The following people served as members of the PCC in the year ending 31 December 2022.

#### **Clergy**

Rev. Paul Day

#### **Ex Officio**

Margaret Foreshew (Parish Warden & Deanery Synod)  
Gill Hanton (Parish Warden)  
Gill Gough (Reader & Deanery Synod)  
Sarah Penfold (Reader)  
Kate Crocker (Deanery Synod)

#### **Elected Members**

##### **St James**

Ian Longbottom (Treasurer)  
Belinda Piasecki (Secretary)  
David Paice  
Linda Pitt  
Sue Guy

##### **Christ the King**

Jan Gardner  
Anne Clayton  
Denise Smith

##### **St John the Divine**

Jean Wall  
Linda Alford  
Kate Day



# SHIRLEY PAROCHIAL CHURCH COUNCIL

## Independent Examiners Report to the PCC of SHIRLEY PAROCHIAL CHURCH COUNCIL

This report on the accounts of the PCC for the year to 31 December 2020, which are set out on the attached pages, is in respect of an examination carried out in accordance with the s145 of the Charities Act 2011 ('the Act')

### Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the accounts: you consider that the audit requirements under section 144(2) of the Act do not apply and that an independent examination is needed.

It is my responsibility to

- \* examine the accounts under section 145 of the 2011 Act:
- \* follow the procedures laid down in the General directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act: and
- \* state whether particular matters have come to my attention.

### Basis of this report

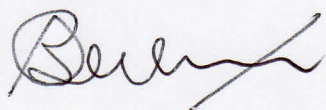
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts. Please note I have not carried out an examination of the individual accounts for St John the Divine and Christ the King but have relied on the confirmations provided by the examiners of these accounts.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 130 of the 2011 Act: and
  - to prepare accounts which accord with the accounting records and comply with the requirements of the Act have not been met: or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Philip Beedon  
Solihull



18/3/2023

PCC 2022 Annual Accounts - Payments and overall position

Payments	Note	Parish Office	St James	St John	Christ the King	Choir	Unrestricted funds	Restricted funds*	TOTAL 2022	TOTAL 2021
Parish activities										
Diocesan parish share contribution		0	41,500	8,000	7,500		57,000		57,000	57,000
Clergy and staffing costs	5e	11,048	1,605	0	0		12,653		12,653	12,795
Running expenses	5f	62,735	12,029	2,541	1,498		31,256	47,548	78,803	31,834
Church House running costs	5g	7,158					7,158		7,158	3,675
Mission giving and donations	5h	140		0			-10	150	140	150
Investments	5i			10,000			10,000		10,000	
<b>Total payments</b>		<b>81,081</b>	<b>55,134</b>	<b>20,541</b>	<b>8,998</b>		<b>118,056</b>	<b>47,698</b>	<b>165,754</b>	<b>105,454</b>
<b>Total receipts</b>		<b>59,208</b>	<b>71,304</b>	<b>14,509</b>	<b>11,493</b>	<b>0</b>	<b>114,845</b>	<b>41,670</b>	<b>156,514</b>	<b>105,753</b>
Excess of receipts over payments		-21,873	16,170	-6,032	2,496	0			-9,240	299
Office funding - internal transfers		19,000	-13,200	-2,900	-2,900				0	0
Other Transfers		3,999				-3,999				
Transfer between funds									0	0
		1,126	2,970	-8,932	-404	-3,999			-9,240	299
Cash at banks at 1 January +		44,372	14,459	20,446	3,617	3,999			86,893	86,594
Cash at banks at 31 December		45,498	17,429	11,514	3,213	0			77,654	86,893
		0	0	0	0	0	0	0	-1	0



PCC 2022 Annual Accounts - Further Analysis of Payments											
Note	Parish Office	St James	St John	Christ the King	Choir	Unrestricted funds	Restricted funds *	TOTAL 2022	TOTAL 2021		
5e	Clergy and staffing costs										
	Clergy and vicarage costs	1,380				1,380		1,380			1,201
	Parish administrators' salaries	9,668				9,668		9,668			9,262
	Organists - salary and fees		1,200			1,200		1,200			2,017
	Baptism vergers' & other fees		405			405		405			315
		11,048	1,605	0	0	12,653		12,653			12,795
5f	Running expenses										
	Utility costs and broadband		4,046	485		4,531		4,531			2,824
	School hall rent				1,440	1,440		1,440			454
	Printing and stationery	3,176				3,176		3,176			2,905
	Church consumables	1,224				1,224		1,224			901
	Repairs and maintenance	3,238	1,162	622		5,021		5,021			1,864
	Major repairs and all improvements	47,517	857			2,074	46,300	48,374			8,010
	Insurance and fire protection	1,164	4,437	606		6,207		6,207			6,044
	Churchyard / church grounds upkeep		1,015	734		1,749		1,749			2,937
	Administration expenses	2,995	229			3,224		3,224			3,755
	Fundraising expenses					0		0			0
	Other expenses		283	95	58	436		436			515
	Accounts inspection					0		0			0
	Communications & computer skills	1,248				0	1,248	1,248			970
	Parish magazine printing & distribution	606				606		606			473
	Children's activities	1,567				1,567		1,567			181
		62,735	12,029	2,541	1,498	0	31,256	47,548	78,803		31,834
5g	Church House running costs										
	Utility costs	2,805				2,805		2,805			1,249
	Cleaner	1,890				1,890		1,890			547
	Other costs	2,463				2,463		2,463			1,880
		7,158	0			7,158	0	7,158			3,675
5h	Mission giving and donations										
	Parish mission	140					140	140			0
	Various						0	0			150
		140		0			140	140			150
5i	Investments										
	CBF Global Equity Fund			10,000			10,000	10,000			0
		0	0	10,000	0	0	0	10,000	10,000		150
					12						18/03/2023



PCC 2022 Annual Accounts - Receipts

RECEIPTS	Note	Parish Office	St James	St John	Christ the King	Choir	Unrestricted funds	Restricted funds	TOTAL 2022	TOTAL 2021
<b>Voluntary receipts</b>										
Planned giving - stewardship			47,183	5,393	6,917		59,494		59,494	58,899
Collections at services			7,875	1,793	784		10,453		10,453	4,878
All other giving/voluntary receipt	5a	51,541	835	550	58		11,609	41,374	52,983	13,733
Gift Aid recovered		0	11,690	1,630	1,622		14,942		14,942	12,908
Activities for generating funds	5b	0		412	2,112		2,524		2,524	1,853
Investment income	5c	1,486		4,640			6,126		6,126	5,548
Church activities	5d	6,180	3,721	90		0	9,696	295	9,991	7,934
<b>Total receipts</b>		<b>59,208</b>	<b>71,304</b>	<b>14,509</b>	<b>11,493</b>	<b>0</b>	<b>114,845</b>	<b>41,670</b>	<b>156,514</b>	<b>105,753</b>

PCC 2022 Annual Accounts - Further Analysis of Receipts												
Note	Parish Office	St James	St John	Christ the King	Choir	Unrestricted funds	Restricted funds	TOTAL 2022	TOTAL 2021			
5a	All other giving/voluntary receipts:											
	Miscellaneous income					0		0	44			
	Donations	6,190	585	550	58	7,383		7,383	2,174			
	Legacies	1,000				1,000		1,000	2,000			
	Friends of St James					0		0	0			
	Wargraves Commission		250			0	250	250	250			
	Audio-visual & Computer Skills grant & donations					0		0	3,485			
	Church House Garden Improvement grant & donations	330				0	330	330	5,780			
	Church House Fund	36,446				0	36,446	36,446	3,485			
	Clock Fund	4,348				0	4,348	4,348	3,485			
	Defibrillator Install	500				500		500	3,485			
	BDBF Energy grant	2,727				2,727		2,727	0			
		51,541	835	550	58	11,609	41,374	52,983	13,733			
5b	Activities for generating funds:											
	Fundraising events			412	2,112	2,524		2,524	1,853			
		0	0	412	2,112	2,524		2,524	1,853			
5c	Investment income:											
	Interest and investment income	1,486				1,486		1,486	988			
	Rent paid by nursery			4,640		4,640		4,640	4,560			
	Nursery contribution - water			inc. in 5f		0		0	0			
		1,486		4,640		6,126		6,126	5,548			
5d	Church activities:											
	Fees from weddings & funerals	674	3,721			4,395		4,395	5,843			
	Parish magazine income	1,833				1,833		1,833	1,259			
	Church House/ hall lettings	3,379		90		3,469		3,469	686			
	Children's Activities	295				0	295	295	146			
		6,180	3,721	90	0	0	9,696	295	9,991	7,934		
										14	18/03/23	



**PCC ASSETS AND LIABILITIES FOR THE YEAR ENDING 31 DECEMBER 2022**

<b>FINANCIAL ASSETS</b>	<b>2022</b>	<b>2021</b>
	31-Dec	31-Dec
Current account balances	43,863	54,588
Bank deposit accounts	5,510	5,507
CBF Deposit Fund balances	28,282	26,798
	<hr/>	<hr/>
	77,655	86,893
Cash in hand	100	100
CBF Global Equity Income Fund bid market values	44,551	40,712
Other Assets: Freehold land and buildings	3,170	3,170
Total financial assets	<hr/>	<hr/>
	125,476	130,875
<b>Other Outstanding Balances</b>		
Gift aid recoverable - via Parish Office for July-December	4,209	3,742
- via Parish Giving for December	625	513
Church House Garden Improvement grant		
Audio-visual & computer Skills grant		
	<hr/>	<hr/>
	4,834	4,255
<b>LIABILITIES</b>		
N/A		

18/03/23



PCC Accounts 2022 - Fund transfers

	Ref.	Bal b/fwd	Receipts	Payments	Transfers	Adjust.	Bal c/fwd
<b>Restricted Funds</b>							
Church House Garden Improvement fund		1,798	330	-1,613			515
Church House fund		422	36,446	-35,195	1,328		3,001
Audio-visual & Computer Skills Fund		8,015		-10,740	2,725		0
<b>Total Restricted Funds</b>		<b>10,235</b>	<b>36,776</b>	<b>-47,548</b>	<b>4,053</b>	<b>0</b>	<b>3,516</b>
<b>Designated Funds</b>							
St James Alter Linen		482					482
Consolidated Legacy Fund		5,941	1,000		-2,725		4,216
St James Churchyard Fund		461					461
Childrens Activities including Jimmy Tots Fund		240	295	-1,567	1,032		0
Choir		3,999		-3,999			0
Music			3,999				3,999
Clock Fund			5,754	-1,406			4,348
<b>Total Designated Funds</b>		<b>11,122</b>	<b>11,048</b>	<b>-6,972</b>	<b>-1,692</b>	<b>0</b>	<b>13,506</b>
<b>Unrestricted Funds</b>							
Christ the King General Fund		3,618	11,493	-11,898			3,214
St James Fabric Unrestricted Fund		50,484					50,484
St James General Fund		1,858	70,986	-68,016			4,828
St John General Fund		23,611	15,013	-23,945			14,679
St John Reserve Fund (a)			10,000			-286	9,714
Parish Office fund		8,602	30,170	-27,833	-2,360		8,578
PCC Reserve Fund (a)		21,345				-4,388	16,957
<b>Total Unrestricted Funds</b>		<b>109,518</b>	<b>137,662</b>	<b>-131,692</b>	<b>-2,360</b>	<b>-4,674</b>	<b>108,454</b>
<b>TOTALS</b>		<b>130,875</b>	<b>185,487</b>	<b>-186,212</b>	<b>0</b>	<b>-4,674</b>	<b>125,476</b>

Ref. (a) Adjustment.

This is the change in capital value of the Global Equity Income Fund investment plus income received on CBF funds

# PCC 2022 ACCOUNTS - REPAIRS, MAINTENANCE & IMPROVEMENTS

Parish Office	£	
<b>Repairs and maintenace</b>		
Roof Repairs - Church House	1,054	
Roof Repairs - St James South Transept	1,350	
Electrical Work	334	
Catering Equipment Repairs	193	
Garage Door Repairs	156	
Window Repairs	151	
Miscellaneous items	0	
	<u>3,238</u>	<b>3,238</b>
<b>Major repairs &amp; all improvements</b>		
Garden Improvement Project	1,613	
Church House Project		
Boiler Removal	2,395	
Electrical Work	19,491	
Insulation & decoration	11,375	
Miscellaneous items	1,934	
Church House Project	<u>35,195</u>	35,195
Installation of projector and pull down screen	9,492	
Defibrillator installation costs	1,217	
	<u>47,517</u>	<b>47,517</b>
<b>Parish Office total</b>		<b>50,754</b>
<b>St James</b>		
<b>Repairs and Maintenance</b>		
Graveyard upkeep	1,015	
Electrical repairs	540	
Lightning conductor testing	198	
Miscellaneous repairs	424	
	<u>2,177</u>	<b>2,177</b>
<b>Major Repairs &amp; All Improvements</b>		
Repairs to the Hearing Loop	<u>857</u>	<b>857</b>
<b>St James total</b>		<b>3,034</b>
<b>St John</b>		
<b>Repairs and Maintenance</b>		
Repairs and maintenance	622	
Grounds Upkeep	734	
	<u>1,356</u>	<b>1,356</b>
<b>Grand total</b>		<u><u><b>55,144</b></u></u>